DESIRED FUTURE

GOAL 2 - Public Safety

Desired Community Condition(s)

- 11. Residents are safe.
- 10. Residents feel safe.
- 12. Travel on city streets is safe.
- 13. Residents, businesses and public safety agencies work together for a safe community.

Measures of Outcome, Impact or Need

Residents reporting feeling of safety in neighborhood1:

	1 0		
	2001	2003	2005
Day	97%	97%	96%
Night	72%	78%	80%

of accidents per 100,000 population3

	2002	2003	2004	2005*
fatal	7.7	8.4	10.9	9.1
non-fatal	not avail	not avail	4,807	4,926
alcohol	139	*	244	109

FBI Uniform Crime Report Crime rates²:

	2002	2003	2004	2005
Part 1 Total	7,817	7,373	7,155	7,273
Part 1 Violent	1,069	970	985	733
Part 1 Property	6,748	6,403	6,170	6,540

PROGRAM STRATEGY RESPONSE

Strategy Purpose

Enforce criminal and traffic laws to have a community where residents and tourists are safe.

Key Work Performed

- Respond to calls for service
- Investigate crimes other than Crimes investigated by the Central Investigations Bureau
- Organize Neighborhood Watches and Crime Free Multi-Housing programs
- Write Police Reports
- Attend court proceedings
- Arrest offenders
- · Write traffic tickets
- Patrol the City and Open Space to enforce criminal and traffic laws.
- Eliminate nuisance single and multi-family dwellings
- Identify, select, and train individuals with honesty and integrity to protect the citizens of Albuquerque

Planned initiatives and Objectives

OBJECTIVE 3. Implement a Mental Health Intervention Team that will provide follow-up services on CIT mental health crisis calls, based on pilot projects in FY/06 in order to provide civilian clinical backup services to CIT officers on cases where non-law enforcement intervention and follow-up is required.

OBJECTIVE 4. Expand the Red Light Photo Enforcement Program by identifying the highest impact intersections and implementing a Mobile Photo Traffic Speed Enforcement Program in school zones.

OBJECTIVE 5. Work through the Public Safety Partnership and its members to train neighborhood associations and other community groups on how to use City resources to address reoccurring neighborhood crime and quality of life issues.

OBJECTIVE 6. Evaluate the effectiveness of programmatic responses to improve safety in the downtown area, including those done in partnership with other groups.

OBJECTIVE 9. By area command, assess the need for more bicycle parols and develop a plan to implement as necessary

Accelerating IMprovement (AIM)

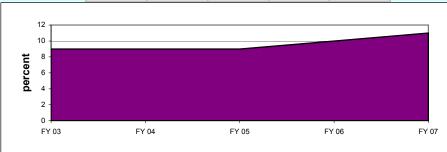
Why is this measure important?

Increase the burglary clearance rate.

Residents will feel safer if more burglary offenders are arrested and corresponding cases are cleared.

AIM POINTS

	ACTUAL	TARGET		
FY 03	FY 04	FY 05	FY 06	FY 07
9	9	9	10	11



otal Program Strategy Inputs		Actual	Actual	Actual	Approved	Mid-year	Proposed
Fu	nd	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
General	Sworn	711	763	754	836	836	852
General	Civilian	na	na	35	43	53	60
Grants	265	41	17	6	0	0	0
General	110	48,310	52,609	57,505	65,596	66,344	73,354
Grants	265	576	2,645	1,861	1,494	1,494	1,026
OS	851	1,075	1,185	1,612	0	0	0
Protection	280	na	585	635	762	762	950
	General General Grants General Grants OS	Fund General Sworn General Civilian Grants 265 General 110 Grants 265 OS 851	Fund FY 03 General Sworn 711 General Civilian na Grants 265 41 General 110 48,310 Grants 265 576 OS 851 1,075	Fund FY 03 FY 04 General Sworn 711 763 General Civilian na na Grants 265 41 17 General 110 48,310 52,609 Grants 265 576 2,645 OS 851 1,075 1,185	Fund FY 03 FY 04 FY 05 General Sworn 711 763 754 General Civilian na na 35 Grants 265 41 17 6 General 110 48,310 52,609 57,505 Grants 265 576 2,645 1,861 OS 851 1,075 1,185 1,612	Fund FY 03 FY 04 FY 05 FY 06 General Sworn 711 763 754 836 General Civilian na na 35 43 Grants 265 41 17 6 0 General 110 48,310 52,609 57,505 65,596 Grants 265 576 2,645 1,861 1,494 OS 851 1,075 1,185 1,612 0	Fund FY 03 FY 04 FY 05 FY 06 FY 06 General Sworn 711 763 754 836 836 General Civilian na na 35 43 53 Grants 265 41 17 6 0 0 General 110 48,310 52,609 57,505 65,596 66,344 Grants 265 576 2,645 1,861 1,494 1,494 OS 851 1,075 1,185 1,612 0 0

Service Activities

NE Area Command - 5171000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	7,452	8,099	10,108	11,640	11,640	12,211
		Me	asures of	Merit				
# calls for service		Output	*	80,951	91,879		46,380	96,500
# reports written		Output	*	*	22,564		11,595	24,000
# misdemeanor citations		Output	*	*	2,135		1,010	2,500
# felony arrests		Output	*	1099	1,551		816	1,800
# misdemeanor arrests		Output	*	1740	3,242		1,825	4,000
# littering citations		Output	*	*	268		120	250
# uncovered load citations		Output	*	*	53		7	50
# noise enforcement citations		Output	*	*	56		32	100
# graffiti referrals		Output	*	*	305		401	1,000
# moving citations		Output	*	*	33,383		15,766	34,000
# DWI arrests		Output	*	*	1,903		777	1,600
# of problem solving activities		Output	*	*	*		5	10
# tactical plans		Output	*	84	48		167	350
# prevention inspections/assessi	ments	Output	6	11	16		4	6
# UCR Part 1 Offenses		Demand	7,106	8,334	8,326			

Impact Team	on by	Output	*	*	*		264	600
VA Area Command - 517200	0							
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	8,046	7,981	9,019	10,429	10,429	11,233
			asures of					
# calls for service		Output	*	81,420	77,124		41,778	86,500
# reports written		Output	*	*	19,808		10,294	22,680
# misdemeanor citations		Output	*	*	2,023		1,144	2,400
# felony arrests		Output	*	1433	2,126		1,209	2,540
misdemeanor arrests		Output		3375	5,660		2,958	6,100
# littering citations		Output	*	*	386		200	420
# uncovered load citations		Output	*	*	36		11	50
# noise enforcement citations		Output	*	*	1,417		761	1,575
# graffiti referrals		Output	*	*	1,844		1,395	2,950
# moving citations		Output	*	*	40,373		20,617	43,300
# DWI arrests		Output	*	*	1,051		461	930
# of problem solving activities		Output	*	*	*		5	10
# tactical plans		Output	*	96	60		178	370
# prevention inspections/assess	ments	Output	*	20	27		10	34
# UCR Part 1 Offenses		Damand	4502	4,997	4,815			
# UCR Part 1 Offenses		Demand	4302	7,227	1,015			
# cases presented for prosecution	on by	Output	*	*	*		166	350
# UCR Part 1 Offenses # cases presented for prosecution Impact Team WS Area Command - 517300	·					Approved	166	350
# cases presented for prosecution Impact Team	·		*	*	*	Approved FY 06		
# cases presented for prosecution Impact Team	0	Output	* Actual	* Actual	* Actual		Mid-year	Proposed
# cases presented for prosecution Impact Team WS Area Command - 517300	0 Input	Output Fund 110	* Actual FY 03	* Actual FY 04 8,501	* Actual FY 05	FY 06	Mid-year FY 06	Proposed FY 07
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service	0 Input	Output Fund 110	* Actual FY 03 7,571	* Actual FY 04 8,501	* Actual FY 05	FY 06	Mid-year FY 06	Proposed FY 07
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written	0 Input	Output Fund 110 Me	Actual FY 03 7,571 asures of	* Actual FY 04 8,501 Merit	* Actual FY 05 9,640	FY 06	Mid-year FY 06 10,988	Proposed FY 07 12,106
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations	0 Input	Fund 110 Me: Output	Actual FY 03 7,571 asures of	* Actual FY 04 8,501 Merit 83266	* Actual FY 05 9,640 102,019	FY 06	Mid-year FY 06 10,988	Proposed FY 07 12,106
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written	0 Input	Fund 110 Mes Output Output	Actual FY 03 7,571 asures of	* Actual FY 04 8,501 Merit 83266 *	* Actual FY 05 9,640 102,019 25,157	FY 06	Mid-year FY 06 10,988 53,170 12,801	Proposed FY 07 12,106 110,600 26,900
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests	0 Input	Fund 110 Me: Output Output Output	* Actual FY 03 7,571 asures of * *	* Actual FY 04 8,501 Merit 83266 * *	* Actual FY 05 9,640 102,019 25,157 2,590	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195	Proposed FY 07 12,106 110,600 26,900 2,520
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations	0 Input	Fund 110 Me Output Output Output Output Output	* Actual FY 03 7,571 asures of * *	* Actual FY 04 8,501 Merit 83266 * 1303	* Actual FY 05 9,640 102,019 25,157 2,590 1,769	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948	Proposed FY 07 12,106 110,600 26,900 2,520 1,050
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations	0 Input	Fund 110 Me: Output Output Output Output Output Output Output	* Actual FY 03 7,571 asures of * *	* Actual FY 04 8,501 Merit 83266 * 1303 2023	* Actual FY 05 9,640 102,019 25,157 2,590 1,769 4,731	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948 1,889	Proposed FY 07 12,106 110,600 26,900 2,520 1,050 3,970
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations	0 Input	Fund 110 Me: Output Output Output Output Output Output Output Output	* Actual FY 03 7,571 asures of * * *	* Actual FY 04 8,501 Merit 83266 * 1303 2023 *	* Actual FY 05 9,640 102,019 25,157 2,590 1,769 4,731 243 42 323	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948 1,889 129 13 225	Proposed FY 07 12,106 110,600 26,900 2,520 1,050 3,970 270 50 475
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations # graffiti referrals	0 Input	Fund 110 Mes Output	* Actual FY 03 7,571 asures of * * * * * *	* Actual FY 04 8,501 Merit 83266 * 1303 2023 * * *	* Actual FY 05 9,640 102,019 25,157 2,590 1,769 4,731 243 42 323 2,542	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948 1,889 129 13 225 1,531	Proposed FY 07 12,106 110,600 26,900 2,520 1,050 3,970 270 50 475 3,500
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # uncovered load citations # noise enforcement citations # graffiti referrals # moving citations	0 Input	Fund 110 Me: Output	* Actual FY 03 7,571 asures of * * * * * * * *	* Actual FY 04 8,501 Merit 83266 * 1303 2023 * * * *	* Actual FY 05 9,640 102,019 25,157 2,590 1,769 4,731 243 42 323 2,542 55,372	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948 1,889 129 13 225 1,531 22,401	Proposed FY 07 12,106 110,600 26,900 2,520 1,050 3,970 270 50 475 3,500 47,000
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations # graffiti referrals	0 Input	Fund 110 Me: Output	* Actual FY 03 7,571 asures of * * * * * *	* Actual FY 04 8,501 Merit 83266 * 1303 2023 * * *	* Actual FY 05 9,640 102,019 25,157 2,590 1,769 4,731 243 42 323 2,542	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948 1,889 129 13 225 1,531	Proposed FY 07 12,106 110,600 26,900 2,520 1,050 3,970 270 50 475 3,500
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # uncovered load citations # noise enforcement citations # graffiti referrals # moving citations	0 Input	Fund 110 Me: Output	* Actual FY 03 7,571 asures of * * * * * * * *	* Actual FY 04 8,501 Merit 83266 * 1303 2023 * * * *	* Actual FY 05 9,640 102,019 25,157 2,590 1,769 4,731 243 42 323 2,542 55,372	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948 1,889 129 13 225 1,531 22,401	Proposed FY 07 12,106 110,600 26,900 2,520 1,050 3,970 270 50 475 3,500 47,000
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # uncovered load citations # graffiti referrals # moving citations # DWI arrests	0 Input	Fund 110 Me: Output	* Actual FY 03 7,571 asures of * * * * * * * * * * * * *	* Actual FY 04 8,501 Merit 83266 * 1303 2023 * * * *	* Actual FY 05 9,640 102,019 25,157 2,590 1,769 4,731 243 42 323 2,542 55,372 1,714	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948 1,889 129 13 225 1,531 22,401 779	Proposed FY 07 12,106 110,600 26,900 2,520 1,050 3,970 270 50 475 3,500 47,000 1,620
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # uncovered load citations # graffiti referrals # moving citations # DWI arrests # of problem solving activities	Input General	Fund 110 Me: Output	* Actual FY 03 7,571 asures of * * * * * * * * * *	* Actual FY 04 8,501 Merit 83266 * 1303 2023 * * * * *	* Actual FY 05 9,640 102,019 25,157 2,590 1,769 4,731 243 42 323 2,542 55,372 1,714 *	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948 1,889 129 13 225 1,531 22,401 779 5	Proposed FY 07 12,106 110,600 26,900 2,520 1,050 3,970 270 50 475 3,500 47,000 1,620
# cases presented for prosecution Impact Team WS Area Command - 517300 Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # uncovered load citations # graffiti referrals # moving citations # DWI arrests # of problem solving activities # tactical plans	Input General	Fund 110 Me: Output	* Actual FY 03 7,571 asures of * * * * * * * * * * * * *	* Actual FY 04 8,501 Merit 83266 * 1303 2023 * * * 120	* Actual FY 05 9,640 102,019 25,157 2,590 1,769 4,731 243 42 323 2,542 55,372 1,714 * 72	FY 06	Mid-year FY 06 10,988 53,170 12,801 1,195 948 1,889 129 13 225 1,531 22,401 779 5	Proposed FY 07 12,106 110,600 26,900 2,520 1,050 3,970 270 50 475 3,500 47,000 1,620 10

SE Area Command - 5174000								
SE Area Command - 3174000	,							
			A -41	A a4 a1	A .41	A	Mid	D
	Innut	Fund	Actual FY 03	Actual FY 04	Actual FY 05	Approved FY 06	Mid-year FY 06	Proposed FY 07
Budget (in 000's of dollars)	Input General	110		9,670	10,005	11,710	11,710	
Budget (III 000's of dollars)	General		8,448		10,003	11,/10	11,/10	12,603
# calls for service			asures of *		111.021		56.206	104 (00
		Output	*	105,744	111,921		56,296	104,600
# reports written # misdemeanor citations		Output	*	*	26,745		13,275	27,600
		Output	*		4,991		1,977	4,150
# felony arrests		Output	*	1695	2,563		1,633	3,300
# misdemeanor arrests		Output Output	*	3277	7,075		3,593	7,550
# littering citations	# uncovered load citations		*	*	672		505	1,050
		Output	*	*	17		26	50
# noise enforcement citations		Output	*		281		267	560
# graffiti referrals		Output		*	610		646	1,400
# moving citations		Output	*	*	36,324		19,964	42,000
# DWI arrests		Output	*	*	1,658		742	1,710
# of problem solving activities		Output	*	*	*		5	10
# tactical plans		Output	*	96	60		324	680
# prevention inspections/assess	ments	Output	34	5	11		3	18
# UCR Part 1 Offenses	•		6877	7,915	8,174			
# cases presented for prosecution Impact Team	on by	Output	*	*	478		196	400
impact ream								
EII A Commond 5175000								
FH Area Command - 517500	0							
FH Area Command - 51/5000	0							
FH Area Command - 51/5000			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)		110	FY 03 6,110	FY 04 6,510				
Budget (in 000's of dollars)	Input	110 Me :	FY 03 6,110 asures of	FY 04 6,510 Merit	FY 05 7,361	FY 06	FY 06 8,166	FY 07 9,179
Budget (in 000's of dollars) # calls for service	Input	110 Me Output	FY 03 6,110 asures of	FY 04 6,510 Merit 60,973	FY 05 7,361 66,053	FY 06	FY 06 8,166 34,127	FY 07 9,179 70,984
Budget (in 000's of dollars) # calls for service # reports written	Input	110 Me Output Output	FY 03 6,110 asures of *	FY 04 6,510 Merit 60,973	FY 05 7,361 66,053 16,065	FY 06	FY 06 8,166 34,127 7,822	FY 07 9,179 70,984 16,426
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations	Input	110 Me Output Output Output	FY 03 6,110 asures of *	FY 04 6,510 Merit 60,973 *	FY 05 7,361 66,053 16,065 1,494	FY 06	FY 06 8,166 34,127 7,822 672	FY 07 9,179 70,984 16,426 1,411
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests	Input	110 Me Output Output Output Output Output	FY 03 6,110 asures of * *	FY 04 6,510 Merit 60,973 * 1099	FY 05 7,361 66,053 16,065 1,494 1,389	FY 06	FY 06 8,166 34,127 7,822 672 661	FY 07 9,179 70,984 16,426 1,411 1,388
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests	Input	110 Me: Output Output Output Output Output Output	FY 03 6,110 asures of * * *	FY 04 6,510 Merit 60,973 * 1099 1680	FY 05 7,361 66,053 16,065 1,494 1,389 3,511	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629	FY 07 9,179 70,984 16,426 1,411 1,388 3,420
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations	Input	Output Output Output Output Output Output Output Output Output	FY 03 6,110 asures of * * * *	FY 04 6,510 Merit 60,973 * * 1099 1680 *	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102	FY 07 9,179 70,984 16,426 1,411 1,388 3,420 214
# calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations	Input	Output	FY 03 6,110 asures of * * * * *	FY 04 6,510 Merit 60,973 * 1099 1680 *	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102 0	FY 07 9,179 70,984 16,426 1,411 1,388 3,420 214 0
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations	Input	Output Output Output Output Output Output Output Output Output	FY 03 6,110 asures of * * * * *	FY 04 6,510 Merit 60,973 * * 1099 1680 *	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145 17 223	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102 0 147	FY 07 9,179 70,984 16,426 1,411 1,388 3,420 214 0 308
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations # graffiti referrals	Input	Output	FY 03 6,110 asures of * * * * * *	FY 04 6,510 Merit 60,973 * 1099 1680 * *	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145 17 223 761	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102 0 147 608	70,984 16,426 1,411 1,388 3,420 214 0 308 1,276
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations # graffiti referrals # moving citations	Input	Output	FY 03 6,110 asures of * * * * * * *	FY 04 6,510 Merit 60,973 * 1099 1680 * *	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145 17 223	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102 0 147 608 11,644	FY 07 9,179 70,984 16,426 1,411 1,388 3,420 214 0 308 1,276 24,452
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations # graffiti referrals	Input	Output	FY 03 6,110 asures of * * * * * *	FY 04 6,510 Merit 60,973 * 1099 1680 * *	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145 17 223 761	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102 0 147 608	70,984 16,426 1,411 1,388 3,420 214 0 308 1,276
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations # graffiti referrals # moving citations	Input	Output	FY 03 6,110 asures of * * * * * * *	FY 04 6,510 Merit 60,973 * 1099 1680 * *	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145 17 223 761 24,673	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102 0 147 608 11,644	FY 07 9,179 70,984 16,426 1,411 1,388 3,420 214 0 308 1,276 24,452
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations # graffiti referrals # moving citations # DWI arrests	Input	Output	FY 03 6,110 asures of * * * * * * * *	FY 04 6,510 Merit 60,973 * 1099 1680 * *	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145 17 223 761 24,673 598	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102 0 147 608 11,644 455	FY 07 9,179 70,984 16,426 1,411 1,388 3,420 214 0 308 1,276 24,452 955
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations # graffiti referrals # moving citations # DWI arrests # of problem-solving activities	Input General	Output	FY 03 6,110 asures of * * * * * * * * * * *	FY 04 6,510 Merit 60,973 * 1099 1680 * * *	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145 17 223 761 24,673 598	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102 0 147 608 11,644 455	FY 07 9,179 70,984 16,426 1,411 1,388 3,420 214 0 308 1,276 24,452 955
Budget (in 000's of dollars) # calls for service # reports written # misdemeanor citations # felony arrests # misdemeanor arrests # littering citations # uncovered load citations # noise enforcement citations # graffiti referrals # moving citations # DWI arrests # of problem-solving activities # tactical plans	Input General	Output	FY 03 6,110 asures of * * * * * * * * * * * * *	FY 04 6,510 Merit 60,973 * 1099 1680 * * * * 36	FY 05 7,361 66,053 16,065 1,494 1,389 3,511 145 17 223 761 24,673 598	FY 06	FY 06 8,166 34,127 7,822 672 661 1,629 102 0 147 608 11,644 455 5	FY 07 9,179 70,984 16,426 1,411 1,388 3,420 214 0 308 1,276 24,452 955 10

TT 400 M4 M0 000								
Traffic - 5170000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	4,081	3,635	4,086	4,511	4,511	5,817
	Guidiai		asures of		.,000	1,011	.,011	0,017
# citations written		Output	20,638	22,023	31,127		14,644	26.575
# school zone photo radar citati	ons	Output	*	*	*		N/A	6,000
# persons arrested for DWI		Output	2,152	2,507	2,242		1,615	2,374
# persons arrested		Output			3,123		2,050	3,000
# dignitary protection hours		Output	266	850	1,707		297	900
# photo red light citations		Output	*	*	2,153		5,030	15,000
# accidents at photo red light in	tersections	Output	*	*	234		124	300
# alcohol involved accident inv	estigations	Output	843	678	764		170	721
# fatal accidents investigated		Output	33	49	38		24	43
Tactical Services - 5187000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	2,946	2,922	3,542	3,832	3,832	4,039
		Me	asures of	Merit				
# K-9 unit activations		Output	1,524	1995	1345		359	1,100
# K-9 unit apprehensions		Quality	60	58	104		20	100
# SWAT activations		Output	108	86	89		39	95
# air support hours flown		Output	*	1263.6	1480.3		755	1,500
# horse mounted unit deployme	ents	Output	*	*	*		104	130
# to atical calls for samina		0 - 114	4	*	ų.		1.010	2.000

Open Space - 5188000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	na	na	na	1,581	1,581	1,753
	OS	851	1,075	1,185	1,612	0	0	0
		Me	asures of	Merit				
# calls for service		Output	3179	2283	5,935		3,993	4,397
# reports written		Output	*	*	304		362	444
# misdemeanor citations		Output	755	605	737		1,626	1,063
# felony arrests		Output	49	38	60		52	56
# misdemeanor arrests		Output	81	100	160		203	155
# traffic citations		Output	111	54	1,032		2,152	956
# search and rescue missions		Output	*	*	*		3	6
% feeling safe by themselves in	n Open	Quality	43.3	40.2	*		*	*

Quality

Space area

tactical calls for service

1,919

3,900

Safe City Strike Force -51770	00							
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	na	na	570	907	907	755
			asures of					
# problem properties identified		Output	479	800	1,315		346	950
# property visits		Output	886	927	1,769		489	1,200
# properties posted as substanda	ard	Output	397	475	788		256	700
FF		Output	5,7	.,.	, , , ,		200	, 00
Chief's Overtime Reserve- 519	00000							
Chief's Overtime Reserve- 51	90000							
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	162	702	210	210		210
		Me	asures of	Merit	'			
% used for problem solving		Quality	*	*	*		0	24%
, o used for proorem sorting		Quarry						2170
Cadet Class - 5142000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	1,410	2,436	2,661	667	1,415	667
		Me	asures of	Merit				
# classes conducted		Output	2	2	2		1	2
# cadet class graduates		Output	52	75	44		24	80
# reserve officers graduated		Output	*	14	5		0	10
# lateral/rehire officers		Output	*	3	18		2	15
Recruitment and Training - 5	122000							
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	2,084	2,153	2,530	2,795		2,781
		Me	asures of	Merit				
# Police Interest Cards received		Output	2,541	3,048	3,461		1,369	3,800
# Police applicants tested		Output	656	754	860		397	900
# cadets recruited/selected		Output	80	90	83		42	110
# sworn officers on June 30		Output	878	977	1,007		997	1,100
# trained in Citizen academies		Output	221	230	*		53	80
# officers trained in MOE progr	am	Output	1060	1060	1078		1,080	1,080
# hours of advanced training		Quality	*	*	*		1,332	2,800

Neighborhood Policing Grants

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
D = 14 (in 000l 0.1-11-m)	Grants	265	na	2,645	1,861	1,494	1,494	1,026
Budget (in 000's of dollars)	Protection	280	na	585	635	762	762	950

Measures of Merit

There are no measures for this Service Activity

Strategic Accomplishments

Measure Explanation Footnotes

- ¹ City of Albuquerque, Citizens' Perceptions of Community Conditions survey
- ² Uniform Crime Report, Federal Bureau of Investigation
- ³ APD Traffic Unit
- * 2005 data covers January 1 September 20, 2005.
- ** City-wide alcohol crashes